

**Genesee County Road Commission
Adopted Budget
FISCAL YEAR ENDING SEPTEMBER 30, 2012
Summary**

	<i>Account Description</i>	<i>Amount</i>
Revenues		
	Federal Revenues	\$ 6,636,055
	Michigan Transportation Funds	18,650,673
	State Revenues	-
	County Raised Revenues	4,815,453
	Miscellaneous Revenues	50,000
	State Highway Funds	5,050,000
	Other Revenues	11,794,172
	TOTAL REVENUES	46,996,353
	APPROPRIATION OF FUND BALANCE	8,058,648
	TOTAL REVENUES & APPROPRIATION OF FUND BALANCE	\$ 55,055,001
Expenditures		
Departmental:		
10	Commissioners	\$ 32,900
15	Engineering	1,972,522
20	Maintenance	14,754,730
30	Equipment & Facilities	6,458,910
60	Personnel & Safety	397,294
70	Finance	341,603
81	Administration	317,206
85	Planning & IS	631,435
	TOTAL DEPARTMENTAL EXPENDITURES	\$ 24,906,600
Other:		
90	Non-Departmental	\$ 14,782,861
91	Road Projects	15,365,540
	TOTAL OTHER EXPENDITURES	\$ 30,148,401
	TOTAL EXPENDITURES	\$ 55,055,001